

**CONCURRENCY SERVICE AREA 1**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
<b>Elementary</b>																				
Beacon Cove Elementary(3-5)	994	787	949	787	121%	1006	841	120%	1001	841	119%	785	841	93%	805	841	96%	819	841	97%
Jerry Thomas Elementary	795	624	847	624	136%	817	964	85%	863	964	90%	883	964	92%	931	964	97%	959	964	99%
Jupiter Elementary	767	582	653	582	112%	636	746	85%	680	746	91%	685	746	92%	715	746	96%	697	746	93%
Lighthouse Elementary	778	721	831	721	115%	851	721	118%	890	721	123%	736	721	102%	754	721	105%	768	721	107%
Limestone Creek Elementary	803	633	927	633	146%	861	963	89%	934	963	97%	939	963	98%	961	963	100%	988	963	103%
<b>Total</b>	<b>4137</b>	<b>3347</b>	<b>4207</b>	<b>3347</b>	<b>126%</b>	<b>4171</b>	<b>4235</b>	<b>98%</b>	<b>4368</b>	<b>4235</b>	<b>103%</b>	<b>4028</b>	<b>4235</b>	<b>95%</b>	<b>4166</b>	<b>4235</b>	<b>98%</b>	<b>4231</b>	<b>4235</b>	<b>100%</b>

**Middle**

Independence Middle	1553	1344	1315	1344	98%	1220	1432	85%	1288	1432	90%	1290	1432	90%	1247	1432	87%	1228	1432	86%
Jupiter Middle	1256	1058	1224	1058	116%	1230	1190	103%	1242	1190	104%	1222	1190	103%	1210	1190	102%	1206	1190	101%
<b>Total</b>	<b>2809</b>	<b>2402</b>	<b>2539</b>	<b>2402</b>	<b>106%</b>	<b>2450</b>	<b>2622</b>	<b>93%</b>	<b>2530</b>	<b>2622</b>	<b>96%</b>	<b>2512</b>	<b>2622</b>	<b>96%</b>	<b>2457</b>	<b>2622</b>	<b>94%</b>	<b>2434</b>	<b>2622</b>	<b>93%</b>

**High**

Jupiter High	2564	2728	2917	2728	107%	3038	2728	111%	2763	2728	101%	2708	2728	99%	2663	2728	98%	2649	2728	97%
<b>Total</b>	<b>2564</b>	<b>2728</b>	<b>2917</b>	<b>2728</b>	<b>107%</b>	<b>3038</b>	<b>2728</b>	<b>111%</b>	<b>2763</b>	<b>2728</b>	<b>101%</b>	<b>2708</b>	<b>2728</b>	<b>99%</b>	<b>2663</b>	<b>2728</b>	<b>98%</b>	<b>2649</b>	<b>2728</b>	<b>97%</b>

**CSA 1 Planning Solutions**

Beacon Cove Elementary - Three (3) modulars 06/07; Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Jerry Thomas Elementary - Addition 06/07

Jupiter Elementary - Addition in 07/08

Lighthouse Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Limestone Creek Elementary - Addition in 06/07

Independence Middle - Four (4) modulars 06/07 - Program addition in 2009

Jupiter Middle - Six (6) modulars 06/07 / Program Addition in 2009

Jupiter High School - Boundary change to WT Dwyer High School in 07/08